## DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION CENTRAL OFFICE AND REGIONAL OFFICES IN NCR, REGION III AND KORONADAL P. PAREDES ST., SAMPALOC, MANILA

## SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2020

PAP Code (PREX	C Procurement	PMO/ End-User	Mode of	Schedule for Each Procurement Activity				Source	Estimated Budget (PhP)			Remarks
CODE)	Program/Project		Procurement	Advertisement/	Submission/O	Notice of	Contract	of	Total	MOOE	CO	
					pening of Bids	Award	Signing	Funds				
				IB/REI								
OTHER MODE												
100000100001000	Modern web-based online Human Resource Information System (HRIS)	General Services Division (GSD)	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,800,000.00	2,800,000.00		
100000100001000	Web Application Firewall (WAF) Subscription	GSD	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,500,000.00	2,500,000.00		
TOTAL COST FOR MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE):									5,300,000.00			

Reviewed by:

Certified Funds Available / Certified Appropriate Funds Available:

Knaugealin KAREN M. MAGSALIN **BAC Secretary** 

RASETES E. RAZONABE / JANE R. SEVESES Accountant / Budget Officer Recommending Approval:

**ARISTOGERSON T. GESMUNDO** 

ARISTOGERSON T. GESIVIONDO

Chairman

OMAIMAH E. GANDAMRA Vice Chairperson

CRISANTO L. DECENA

Member

**RICHARD M. ARANIEGO** Provisional Member, IT Projects

Wens . Chan

WILMA T. UNANA

Member

(AB/lyano

CARLA ANGELINE B. UJANO

Member

Approved by:

TEOFILO S. PILANDO, JR.

Chairman

Prepared by:

MARGIERY D. DULIN Member, BAC Secretariat